



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	10.827.735,70	2.047.967,25	0,00	1.044.438.544,25	146.574,31	0,00	1.057.460.821,51	60.951,70	0,00	60.951,70	1.057.521.773,21
CÁDIZ	19.898.526,62	4.616.969,50	11,54	2.603.374.590,62	384.528,44	0,00	2.628.274.626,72	100.482,14	0,00	100.482,14	2.628.375.108,86
CÓRDOBA	18.259.334,97	2.763.602,89	13,56	1.692.940.481,66	15.138,69	0,00	1.713.978.571,77	79.551,45	0,00	79.551,45	1.714.058.123,22
GRANADA	16.266.036,36	2.247.091,73	5.953,86	1.887.609.199,92	888,78	0,00	1.906.129.170,65	90.991,59	0,00	90.991,59	1.906.220.162,24
HUELVA	9.902.358,43	2.697.290,47	0,00	1.080.624.873,56	5.532,97	0,00	1.093.230.055,43	59.052,24	0,00	59.052,24	1.093.289.107,67
JAÉN	13.509.688,58	1.686.666,17	25,50	1.387.400.411,50	5.830,42	0,00	1.402.602.622,17	71.942,69	0,00	71.942,69	1.402.674.564,86
MÁLAGA	21.729.451,99	3.037.929,83	149,42	2.907.605.890,96	11.696,99	0,00	2.932.385.119,19	116.629,90	0,00	116.629,90	2.932.501.749,09
SEVILLA	26.008.606,32	3.783.328,77	11.688,42	4.173.315.519,01	668.661,81	0,00	4.203.787.804,33	173.682,39	0,00	173.682,39	4.203.961.486,72
C.A. DE ANDALUCÍA	136.401.738,97	22.880.846,61	17.842,30	16.777.309.511,48	1.238.852,41	0,00	16.937.848.791,77	753.284,10	0,00	753.284,10	16.938.602.075,87
HUESCA	5.046.475,28	972.516,65	85,94	598.215.016,45	74.009,00	0,00	604.308.103,32	33.632,54	0,00	33.632,54	604.341.735,86
TERUEL	3.410.674,06	411.940,54	0,00	405.388.377,46	0,00	0,00	409.210.992,06	15.673,68	0,00	15.673,68	409.226.665,74
ZARAGOZA	18.191.962,18	2.134.557,34	0,00	2.770.167.203,72	46.075,08	0,00	2.790.539.798,32	80.727,68	0,00	80.727,68	2.790.620.526,00
C.A. DE ARAGÓN	26.649.111,52	3.519.014,53	85,94	3.773.770.597,63	120.084,08	0,00	3.804.058.893,70	130.033,90	0,00	130.033,90	3.804.188.927,60
ASTURIAS	23.095.497,34	3.264.059,52	0,00	4.194.494.455,01	329.007,64	0,00	4.221.183.019,51	72.416,64	0,00	72.416,64	4.221.255.436,15
C.A. DE ASTURIAS	23.095.497,34	3.264.059,52	0,00	4.194.494.455,01	329.007,64	0,00	4.221.183.019,51	72.416,64	0,00	72.416,64	4.221.255.436,15
BALEARES	16.561.702,05	3.083.204,75	95,00	2.109.015.731,81	206.600,10	0,00	2.128.867.333,71	75.496,38	0,00	75.496,38	2.128.942.830,09
C.A. DE BALEARES	16.561.702,05	3.083.204,75	95,00	2.109.015.731,81	206.600,10	0,00	2.128.867.333,71	75.496,38	0,00	75.496,38	2.128.942.830,09
LAS PALMAS	17.305.802,21	4.154.059,94	2.815,43	1.904.763.751,21	19.208,53	0,00	1.926.245.637,32	103.435,80	0,00	103.435,80	1.926.349.073,12
S.C. TENERIFE	11.989.041,54	2.257.536,02	0,00	1.666.417.400,41	69.171,85	0,00	1.680.733.149,82	69.484,36	0,00	69.484,36	1.680.802.634,18
C.A. DE CANARIAS	29.294.843,75	6.411.595,96	2.815,43	3.571.181.151,62	88.380,38	0,00	3.606.978.787,14	172.920,16	0,00	172.920,16	3.607.151.707,30
CANTABRIA	14.866.067,23	3.424.968,33	0,00	1.749.701.164,99	25.154,39	0,00	1.768.017.354,94	57.678,28	0,00	57.678,28	1.768.075.033,22
C.A. DE CANTABRIA	14.866.067,23	3.424.968,33	0,00	1.749.701.164,99	25.154,39	0,00	1.768.017.354,94	57.678,28	0,00	57.678,28	1.768.075.033,22
ALBACETE	9.938.181,72	1.912.865,10	288,00	770.230.371,09	85.203,89	0,00	782.166.909,80	33.333,12	0,00	33.333,12	782.200.242,92
CIUDAD REAL	7.124.038,25	1.459.769,07	717,05	1.101.164.606,16	13.966,30	0,00	1.109.763.096,83	16.656,24	0,00	16.656,24	1.109.779.753,07
CUENCA	3.474.658,09	542.682,93	0,00	448.335.326,83	0,00	0,00	452.352.667,85	3.300,00	0,00	3.300,00	452.355.967,85
GUADALAJARA	8.488.192,60	1.479.702,88	0,00	510.119.167,78	14.403,81	0,00	520.101.467,07	16.128,72	0,00	16.128,72	520.117.595,79
TOLEDO	7.673.211,12	1.320.243,33	32,47	1.260.756.817,30	3.935,22	0,00	1.269.754.239,44	31.585,26	0,00	31.585,26	1.269.785.824,70
C.A. DE CASTILLA-LA MANCHA	36.698.281,78	6.715.263,31	1.037,52	4.090.606.289,16	117.509,22	0,00	4.134.138.380,99	101.003,34	0,00	101.003,34	4.134.239.384,33
ÁVILA	4.015.689,69	416.801,44	0,00	394.767.435,47	0,00	0,00	399.199.926,60	13.300,00	0,00	13.300,00	399.213.226,60
BURGOS	9.343.609,49	3.272.338,41	0,00	1.116.821.424,64	17.950,23	0,00	1.129.455.322,77	30.493,90	0,00	30.493,90	1.129.485.816,67
LEÓN	15.733.272,01	3.749.850,90	0,00	1.636.097.155,37	4.528.974,97	0,00	1.660.109.253,25	71.614,72	0,00	71.614,72	1.660.180.867,97
PALENCIA	4.168.437,66	655.144,60	0,00	500.678.329,59	0,00	0,00	505.501.911,85	10.807,00	0,00	10.807,00	505.512.718,85
SALAMANCA	10.420.672,13	4.684.511,39	0,00	871.834.310,51	12.433,99	0,00	886.951.928,02	31.598,34	0,00	31.598,34	886.983.526,36
SEGOVIA	3.772.960,59	534.078,73	0,00	366.767.223,50	1.100,25	0,00	371.075.363,07	5.063,55	0,00	5.063,55	371.080.426,62
SORIA	3.302.652,99	310.190,85	25,00	248.235.337,84	5.803,66	0,00	251.854.010,34	0,00	0,00	0,00	251.854.010,34
VALLADOLID	8.733.695,33	1.788.350,25	0,00	1.494.559.180,32	203.937,00	0,00	1.505.285.162,90	39.963,00	0,00	39.963,00	1.505.325.125,90
ZAMORA	4.652.917,40	417.162,56	1.438,60	483.444.600,26	8.530,50	0,00	488.524.649,32	18.754,32	0,00	18.754,32	488.543.403,64
C.A. DE CASTILLA-LEÓN	64.143.907,29	15.828.429,13	1.463,60	7.113.204.997,50	4.778.730,60	0,00	7.197.957.528,12	221.594,83	0,00	221.594,83	7.198.179.122,95



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	63.569.023,76	10.299.588,18	119,27	16.611.316.365,70	674.196,48	0,00	16.685.859.293,39	337.647,00	0,00	337.647,00	16.686.196.940,39
GERONA	7.936.563,27	1.456.325,37	194,66	1.709.636.810,80	56.335,66	0,00	1.719.086.229,76	55.879,92	0,00	55.879,92	1.719.142.109,68
LÉRIDA	6.458.200,25	1.213.218,69	880,29	1.030.354.310,40	17.141,05	0,00	1.038.043.750,68	36.746,70	0,00	36.746,70	1.038.080.497,38
TARRAGONA	9.527.582,59	1.756.556,51	0,00	1.942.250.295,14	19.728,70	0,00	1.953.554.162,94	54.548,78	0,00	54.548,78	1.953.608.711,72
C.A. DE CATALUÑA	87.491.369,87	14.725.688,75	1.194,22	21.293.557.782,04	767.401,89	0,00	21.396.543.436,77	484.822,40	0,00	484.822,40	21.397.028.259,17
BADAJOS	11.048.385,03	1.585.130,68	0,00	1.338.427.035,30	16.166,01	0,00	1.351.076.717,02	39.248,40	0,00	39.248,40	1.351.115.965,42
CÁCERES	13.213.015,64	2.030.122,53	0,00	930.357.085,83	15.482,53	0,00	945.615.706,53	34.674,00	0,00	34.674,00	945.650.380,53
C.A. DE EXTREMADURA	24.261.400,67	3.615.253,21	0,00	2.268.784.121,13	31.648,54	0,00	2.296.692.423,55	73.922,40	0,00	73.922,40	2.296.766.345,95
LA CORUÑA	32.178.874,24	4.739.146,30	180,01	3.079.190.808,09	343.649,38	0,00	3.116.452.658,02	105.972,32	11.255,94	117.228,26	3.116.569.886,28
LUGO	10.212.574,89	1.241.214,56	3.289,09	1.046.730.929,58	15.619,67	0,00	1.058.203.627,79	50.138,84	0,00	50.138,84	1.058.253.766,63
ORENSE	9.036.127,72	889.761,71	0,00	939.303.826,24	33.856,21	0,00	949.263.571,88	30.613,64	0,00	30.613,64	949.294.185,52
PONTEVEDRA	25.061.436,72	4.984.438,58	20.249,02	2.645.270.602,88	146.133,39	0,00	2.675.482.860,59	122.684,44	0,00	122.684,44	2.675.605.545,03
C.A. DE GALICIA	76.489.013,57	11.854.561,15	23.718,12	7.710.496.166,79	539.258,65	0,00	7.799.402.718,28	309.409,24	11.255,94	320.665,18	7.799.723.383,46
LA RIOJA	7.721.411,81	1.732.704,53	0,00	792.828.348,93	17.903,76	0,00	802.300.369,03	27.134,40	0,00	27.134,40	802.327.503,43
C.A. DE LA RIOJA	7.721.411,81	1.732.704,53	0,00	792.828.348,93	17.903,76	0,00	802.300.369,03	27.134,40	0,00	27.134,40	802.327.503,43
MADRID	62.870.493,55	12.242.859,38	6,00	16.227.752.599,54	181.618,40	0,00	16.303.047.576,87	333.432,00	0,00	333.432,00	16.303.381.008,87
C.A. DE MADRID	62.870.493,55	12.242.859,38	6,00	16.227.752.599,54	181.618,40	0,00	16.303.047.576,87	333.432,00	0,00	333.432,00	16.303.381.008,87
MURCIA	20.153.785,97	3.383.021,94	0,00	2.663.975.704,05	65.314,22	0,00	2.687.577.826,18	111.229,45	0,00	111.229,45	2.687.689.055,63
C.A. DE MURCIA	20.153.785,97	3.383.021,94	0,00	2.663.975.704,05	65.314,22	0,00	2.687.577.826,18	111.229,45	0,00	111.229,45	2.687.689.055,63
NAVARRA	8.686.788,27	1.141.930,18	20,00	1.862.419.668,94	29.932,38	0,00	1.872.278.339,77	37.111,16	0,00	37.111,16	1.872.315.450,93
C.A. DE NAVARRA	8.686.788,27	1.141.930,18	20,00	1.862.419.668,94	29.932,38	0,00	1.872.278.339,77	37.111,16	0,00	37.111,16	1.872.315.450,93
ALICANTE	22.759.932,59	3.219.438,95	813,86	3.269.739.972,09	275.522,06	0,00	3.295.995.679,55	150.915,61	0,00	150.915,61	3.296.146.595,16
CASTELLÓN	9.288.892,48	1.863.366,66	264,86	1.371.179.301,43	2.571,25	0,00	1.382.334.396,68	33.816,40	0,00	33.816,40	1.382.368.213,08
VALENCIA	44.218.302,47	7.984.477,51	2.262,59	6.151.091.327,05	246.443,70	0,00	6.203.542.813,32	203.285,20	0,00	203.285,20	6.203.746.098,52
C.A. DE VALENCIA	76.267.127,54	13.067.283,12	3.341,31	10.792.010.600,57	524.537,01	0,00	10.881.872.889,55	388.017,21	0,00	388.017,21	10.882.260.906,76
ARABA/ÁLAVA	5.970.159,51	1.195.897,11	9,00	1.152.368.897,24	26.728,63	0,00	1.159.561.691,49	14.190,72	0,00	14.190,72	1.159.575.882,21
GIPUZKOA	11.609.312,58	1.761.641,92	0,00	2.720.773.452,75	4.981,57	0,00	2.734.149.388,82	72.273,97	0,00	72.273,97	2.734.221.662,79
BIZKAIA	22.169.225,24	2.836.207,64	54,55	4.333.863.063,18	810.034,40	0,00	4.359.678.585,01	62.256,33	0,00	62.256,33	4.359.740.841,34
C.A. DEL PAÍS VASCO	39.748.697,33	5.793.746,67	63,55	8.207.005.413,17	841.744,60	0,00	8.253.389.665,32	148.721,02	0,00	148.721,02	8.253.538.386,34
CEUTA	62.497.405,78	33.509.627,25	0,00	125.751.975,31	810.149,34	0,00	222.569.157,68	54.287,80	0,00	54.287,80	222.623.445,48
C.A. DE CEUTA	62.497.405,78	33.509.627,25	0,00	125.751.975,31	810.149,34	0,00	222.569.157,68	54.287,80	0,00	54.287,80	222.623.445,48
MELILLA	66.649.052,49	32.566.354,91	0,00	117.613.110,78	1.728.653,32	0,00	218.557.171,50	31.828,80	0,00	31.828,80	218.589.000,30
C.A. DE MELILLA	66.649.052,49	32.566.354,91	0,00	117.613.110,78	1.728.653,32	0,00	218.557.171,50	31.828,80	0,00	31.828,80	218.589.000,30
SERVICIOS CENTRALES	201.611.979,54	298.500.940,81	3.554.778,15	3.903.407.183,71	43.003.337,56	3.593.003,98	4.453.671.223,75	1.377.033,37	0,00	1.377.033,37	4.455.048.257,12
TOTAL	1.082.159.676,32	497.261.354,04	3.606.461,14	119.344.886.574,1	55.445.818,49	3.593.003,98	120.986.952.888,13	4.961.376,88	11.255,94	4.972.632,82	120.991.925.520,95

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	93.937.865,13	600.031.353,97	155.923.775,07	16.941.009,04	2.402.805,39	869.236.808,60
CÁDIZ	445.510.458,65	1.420.880.111,33	388.680.562,46	41.767.301,84	13.876.017,15	2.310.714.451,43
CÓRDOBA	145.541.917,69	1.023.619.877,30	259.903.882,38	25.992.268,05	6.340.968,96	1.461.398.914,38
GRANADA	227.779.267,96	1.104.907.891,27	262.849.529,37	27.406.933,26	6.585.518,23	1.629.529.140,09
HUELVA	113.365.056,80	640.658.849,90	163.371.603,74	16.040.530,38	3.805.432,99	937.241.473,81
JAÉN	198.110.778,41	734.537.704,20	210.524.633,72	19.832.055,75	3.539.817,53	1.166.544.989,61
MÁLAGA	356.271.912,97	1.728.461.277,16	411.340.674,22	46.002.244,41	8.290.797,69	2.550.366.906,45
SEVILLA	564.724.096,48	2.415.727.543,91	607.480.493,50	62.265.944,73	14.112.915,89	3.664.310.994,51
C.A. DE ANDALUCÍA	2.145.241.354,09	9.668.824.609,04	2.460.075.154,46	256.248.287,46	58.954.273,83	14.589.343.678,88
HUESCA	60.304.923,56	377.387.101,86	88.230.096,99	6.521.407,30	641.679,74	533.085.209,45
TERUEL	33.443.725,93	270.438.500,26	57.449.206,15	4.141.172,70	615.451,26	366.088.056,30
ZARAGOZA	193.414.221,27	1.903.772.492,41	412.010.806,43	29.938.107,11	4.610.048,15	2.543.745.675,37
C.A. DE ARAGÓN	287.162.870,76	2.551.598.094,53	557.690.109,57	40.600.687,11	5.867.179,15	3.442.918.941,12
ASTURIAS	400.107.135,58	2.785.872.704,78	698.416.122,06	45.128.135,38	14.344.039,83	3.943.868.137,63
C.A. DE ASTURIAS	400.107.135,58	2.785.872.704,78	698.416.122,06	45.128.135,38	14.344.039,83	3.943.868.137,63
BALEARES	180.980.710,71	1.410.111.255,50	294.374.589,24	22.708.716,56	731.138,27	1.908.906.410,28
C.A. DE BALEARES	180.980.710,71	1.410.111.255,50	294.374.589,24	22.708.716,56	731.138,27	1.908.906.410,28
LAS PALMAS	254.105.897,15	1.087.062.472,09	266.782.642,04	34.749.947,71	8.023.945,34	1.650.724.904,33
S.C. TENERIFE	174.723.182,69	976.823.153,00	238.178.981,08	25.953.893,25	4.737.197,96	1.420.416.407,98
C.A. DE CANARIAS	428.829.079,84	2.063.885.625,09	504.961.623,12	60.703.840,96	12.761.143,30	3.071.141.312,31
CANTABRIA	159.513.360,64	1.155.240.285,75	273.406.835,26	20.435.145,50	8.468.265,76	1.617.063.892,91
C.A. DE CANTABRIA	159.513.360,64	1.155.240.285,75	273.406.835,26	20.435.145,50	8.468.265,76	1.617.063.892,91
ALBACETE	73.386.258,04	445.356.333,16	110.214.413,60	10.913.208,88	3.116.187,03	642.986.400,71
CIUDAD REAL	149.642.408,53	597.831.848,55	171.325.848,64	16.422.462,77	4.636.226,02	939.858.794,51
CUENCA	53.163.187,52	248.790.254,01	62.110.275,75	6.051.033,06	1.595.119,96	371.709.870,30
GUADALAJARA	65.337.728,83	323.086.177,55	68.381.976,04	6.631.687,68	722.459,35	464.160.029,45
TOLEDO	105.875.232,38	785.796.766,45	177.286.412,01	15.662.220,08	2.988.803,48	1.087.609.434,40
C.A. DE CASTILLA-LA MANCHA	447.404.815,30	2.400.861.379,72	589.318.926,04	55.680.612,47	13.058.795,84	3.506.324.529,37
ÁVILA	27.506.773,93	244.655.887,08	58.053.795,38	5.309.895,11	1.249.010,91	336.775.362,41
BURGOS	59.465.792,91	800.148.534,97	152.597.503,65	12.351.920,40	2.359.441,89	1.026.923.193,82
LEÓN	162.865.361,11	1.062.725.768,31	253.805.179,77	18.380.385,52	6.620.687,32	1.504.397.382,03
PALENCIA	44.374.073,30	324.963.876,09	75.029.262,85	5.788.296,65	2.024.756,06	452.180.264,95
SALAMANCA	54.894.325,95	563.402.779,53	126.486.961,13	10.424.910,72	3.358.424,90	758.567.402,23
SEGOVIA	22.961.458,75	240.806.187,98	55.644.456,12	4.213.904,86	734.089,04	324.360.096,75
SORIA	13.012.314,48	171.484.504,13	34.012.146,00	2.828.585,28	566.622,13	221.904.172,02
VALLADOLID	109.300.911,96	1.034.313.413,62	212.763.969,96	15.375.908,85	4.157.438,29	1.375.911.642,68
ZAMORA	26.979.785,25	299.457.992,60	72.441.382,11	6.187.844,34	1.829.202,89	406.896.207,19
C.A. DE CASTILLA-LEÓN	521.360.797,64	4.741.958.944,31	1.040.834.656,97	80.861.651,73	22.899.673,43	6.407.915.724,08



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.636.603.382,88	11.249.346.117,79	2.352.384.501,90	159.811.428,43	7.684.951,95	15.405.830.382,95
GERONA	138.221.066,78	1.168.575.993,04	243.245.848,95	16.264.381,43	391.850,32	1.566.699.140,52
LÉRIDA	112.492.360,29	653.487.366,52	149.567.883,68	11.907.422,75	365.936,63	927.820.969,87
TARRAGONA	186.622.287,41	1.285.673.721,83	273.421.726,71	20.358.476,48	1.126.957,05	1.767.203.169,48
C.A. DE CATALUÑA	2.073.939.097,36	14.357.083.199,18	3.018.619.961,24	208.341.709,09	9.569.695,95	19.667.553.662,82
BADAJOS	147.307.086,03	710.501.126,18	202.776.875,34	21.779.094,27	6.952.283,87	1.089.316.465,69
CÁCERES	96.751.883,74	527.603.912,35	136.338.950,73	12.532.998,82	3.122.059,03	776.349.804,67
C.A. DE EXTREMADURA	244.058.969,77	1.238.105.038,53	339.115.826,07	34.312.093,09	10.074.342,90	1.865.666.270,36
LA CORUÑA	259.777.121,32	1.950.571.764,06	451.425.661,59	36.463.494,58	12.156.259,77	2.710.394.301,32
LUGO	105.616.685,19	642.819.424,73	150.235.910,00	11.164.093,79	4.307.942,08	914.144.055,79
ORENSE	105.565.825,09	548.557.087,91	128.239.758,08	9.516.728,69	5.612.876,11	797.492.275,88
PONTEVEDRA	234.601.583,44	1.694.607.437,56	374.719.880,20	31.665.016,30	10.731.712,95	2.346.325.630,45
C.A. DE GALICIA	705.561.215,04	4.836.555.714,26	1.104.621.209,87	88.809.333,36	32.808.790,91	6.768.356.263,44
LA RIOJA	54.552.982,99	546.984.761,18	111.007.731,06	7.669.301,71	1.057.889,30	721.272.666,24
C.A. DE LA RIOJA	54.552.982,99	546.984.761,18	111.007.731,06	7.669.301,71	1.057.889,30	721.272.666,24
MADRID	1.011.731.459,09	11.506.945.021,53	2.283.319.988,62	166.240.470,49	19.898.970,99	14.988.135.910,72
C.A. DE MADRID	1.011.731.459,09	11.506.945.021,53	2.283.319.988,62	166.240.470,49	19.898.970,99	14.988.135.910,72
MURCIA	318.985.945,64	1.527.276.163,23	383.824.294,34	40.744.572,91	6.995.795,65	2.277.826.771,77
C.A. DE MURCIA	318.985.945,64	1.527.276.163,23	383.824.294,34	40.744.572,91	6.995.795,65	2.277.826.771,77
NAVARRA	149.301.122,26	1.300.590.927,45	234.653.824,17	18.714.396,73	2.626.399,61	1.705.886.670,22
C.A. DE NAVARRA	149.301.122,26	1.300.590.927,45	234.653.824,17	18.714.396,73	2.626.399,61	1.705.886.670,22
ALICANTE	233.254.288,43	2.085.204.071,16	503.029.112,80	42.380.133,40	6.707.755,25	2.870.575.361,04
CASTELLÓN	137.870.504,03	879.787.504,23	194.929.361,46	16.996.228,36	1.352.783,43	1.230.936.381,51
VALENCIA	650.942.676,25	3.873.484.630,44	898.281.709,41	80.943.151,99	7.224.804,93	5.510.876.973,02
C.A. DE VALENCIA	1.022.067.468,71	6.838.476.205,83	1.596.240.183,67	140.319.513,75	15.285.343,61	9.612.388.715,57
ARABA/ÁLAVA	90.985.523,50	817.907.557,37	150.100.090,33	9.415.399,32	1.224.148,41	1.069.632.718,93
GIPUZKOA	203.122.803,54	1.908.783.201,62	400.263.574,60	24.809.343,83	4.724.930,82	2.541.703.854,41
BIZKAIA	332.029.994,04	2.947.270.196,17	698.752.769,15	46.618.907,29	12.285.436,64	4.036.957.303,29
C.A. DEL PAÍS VASCO	626.138.321,08	5.673.960.955,16	1.249.116.434,08	80.843.650,44	18.234.515,87	7.648.293.876,63
CEUTA	12.493.529,09	56.335.798,05	20.294.460,91	2.506.844,59	274.866,51	91.905.499,15
C.A. DE CEUTA	12.493.529,09	56.335.798,05	20.294.460,91	2.506.844,59	274.866,51	91.905.499,15
MELILLA	14.481.301,48	45.921.731,90	16.669.676,18	2.286.675,70	155.243,17	79.514.628,43
C.A. DE MELILLA	14.481.301,48	45.921.731,90	16.669.676,18	2.286.675,70	155.243,17	79.514.628,43
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	10.803.911.537,07	74.706.588.415,02	16.776.561.606,93	1.373.155.639,03	254.066.363,88	103.914.283.561,93

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE NOVIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	25.231.748,34	861.913,43	25.017.896,61	1.552.490,93	0,00	0,00	0,00	0,00	52.664.049,31
CÁDIZ	37.514.664,91	1.768.534,99	34.217.563,36	1.319.731,10	64.442,07	0,00	0,00	0,00	74.884.936,43
CÓRDOBA	30.815.222,01	846.730,27	24.540.074,46	793.402,95	0,00	98,68	0,00	0,00	56.995.528,37
GRANADA	34.927.331,60	1.074.974,42	27.394.289,34	1.791.967,20	0,00	200,29	0,00	0,00	65.188.762,85
HUELVA	29.732.464,42	600.823,49	16.482.593,08	557.674,76	0,00	0,00	0,00	0,00	47.373.555,75
JAÉN	25.175.112,84	1.054.713,16	18.723.366,65	494.197,77	0,00	2.300,54	0,00	0,00	45.449.690,96
MÁLAGA	43.264.702,54	1.629.941,44	54.009.057,10	1.860.379,34	0,00	0,00	0,00	0,00	100.764.080,42
SEVILLA	84.697.633,84	3.020.264,38	70.329.021,95	4.605.015,42	67.592,67	7.794,61	0,00	0,00	162.727.322,87
C.A. DE ANDALUCÍA	311.358.880,50	10.857.895,58	270.713.862,55	12.974.859,47	132.034,74	10.394,12	0,00	0,00	606.047.926,96
HUESCA	9.223.802,02	282.335,34	8.014.972,60	472.049,35	0,00	291,16	0,00	0,00	17.993.450,47
TERUEL	4.903.168,58	210.204,62	4.377.107,68	254.240,72	0,00	897,57	0,00	0,00	9.745.619,17
ZARAGOZA	38.945.789,20	2.036.958,90	37.580.547,44	967.133,52	167.140,76	104,51	0,00	0,00	79.697.674,33
C.A. DE ARAGÓN	53.072.759,80	2.529.498,86	49.972.627,72	1.693.423,59	167.140,76	1.293,24	0,00	0,00	107.436.743,97
ASTURIAS	61.537.396,74	3.657.169,25	27.808.988,09	3.390.228,37	1.150.535,76	2.509,10	0,00	0,00	97.546.827,31
C.A. DE ASTURIAS	61.537.396,74	3.657.169,25	27.808.988,09	3.390.228,37	1.150.535,76	2.509,10	0,00	0,00	97.546.827,31
BALEARES	33.948.071,25	994.655,91	47.936.053,16	1.137.487,92	0,00	0,00	0,00	0,00	84.016.268,24
C.A. DE BALEARES	33.948.071,25	994.655,91	47.936.053,16	1.137.487,92	0,00	0,00	0,00	0,00	84.016.268,24
LAS PALMAS	56.017.808,31	1.762.498,10	30.484.772,49	559.640,04	0,00	6,50	0,00	0,00	88.824.725,44
S.C. TENERÍFE	47.027.876,88	580.326,93	26.966.250,89	906.028,80	2.260,40	10.885,95	0,00	0,00	75.493.629,85
C.A. DE CANARIAS	103.045.685,19	2.342.825,03	57.451.023,38	1.465.668,84	2.260,40	10.892,45	0,00	0,00	164.318.355,29
CANTABRIA	27.975.156,49	1.105.809,93	19.949.134,54	1.199.941,80	51.238,32	1.577,66	0,00	0,00	50.282.858,74
C.A. DE CANTABRIA	27.975.156,49	1.105.809,93	19.949.134,54	1.199.941,80	51.238,32	1.577,66	0,00	0,00	50.282.858,74
ALBACETE	13.972.711,29	830.659,79	11.897.022,46	307.413,60	0,00	90,25	0,00	0,00	27.007.897,39
CIUDAD REAL	15.910.249,45	842.211,02	14.416.936,87	756.249,87	0,00	229,30	0,00	0,00	31.925.876,51
CUENCA	4.174.804,26	214.080,01	5.428.086,84	218.762,00	0,00	36,10	0,00	0,00	10.035.769,21
GUADALAJARA	4.249.806,98	335.464,63	9.169.475,31	377.378,97	3.843,68	1.038,92	0,00	0,00	14.137.008,49
TOLEDO	13.843.060,42	1.218.984,63	21.728.396,17	614.344,90	0,00	1.121,77	0,00	0,00	37.405.907,89
C.A. DE CASTILLA-LA MANCHA	52.150.632,40	3.441.400,08	62.639.917,65	2.274.149,34	3.843,68	2.516,34	0,00	0,00	120.512.459,49
ÁVILA	3.121.700,24	132.098,96	4.079.218,39	293.508,23	1.882,22	5.061,39	0,00	0,00	7.633.469,43
BURGOS	10.814.507,75	928.665,66	13.488.348,40	606.840,02	0,00	4.076,11	0,00	0,00	25.842.437,94
LEÓN	17.771.964,97	1.182.771,70	11.981.259,17	1.834.134,12	76.363,94	101,50	0,00	0,00	32.846.595,40
PALENCIA	6.136.204,25	234.854,34	4.749.123,40	447.435,36	0,00	5,60	0,00	0,00	11.567.622,95
SALAMANCA	10.008.059,51	270.298,05	9.329.964,78	779.068,89	0,00	41,59	0,00	0,00	20.387.432,82
SEGOVIA	3.015.602,67	180.010,09	5.060.161,76	356.656,65	0,00	0,00	0,00	0,00	8.612.431,17
SORIA	1.911.187,37	164.163,72	3.499.229,53	341.845,45	0,00	0,00	0,00	0,00	5.916.426,07
VALLADOLID	12.994.739,52	847.556,45	19.349.088,33	754.231,28	0,00	274,26	0,00	0,00	33.945.889,84
ZAMORA	3.541.006,13	319.545,12	3.508.460,63	454.104,29	0,00	0,00	0,00	0,00	7.823.116,17
C.A. DE CASTILLA-LEÓN	69.314.972,41	4.259.964,09	75.044.854,39	5.867.824,29	78.246,16	9.560,45	0,00	0,00	154.575.421,79



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE NOVIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	245.790.330,56	14.060.870,81	271.116.427,88	12.223.006,96	172.909,53	892,67	0,00	0,00	543.364.438,41
GERONA	22.470.876,51	1.149.817,67	28.910.720,36	873.526,10	0,00	19.109,84	0,00	0,00	53.424.050,48
LÉRIDA	12.408.176,40	612.590,04	15.349.335,83	487.151,12	0,00	59,14	0,00	0,00	28.857.312,53
TARRAGONA	26.368.832,16	1.838.155,52	30.405.292,35	1.030.897,51	0,00	0,00	0,00	0,00	59.643.177,54
C.A. DE CATALUÑA	307.038.215,63	17.661.434,04	345.781.776,42	14.614.581,69	172.909,53	20.061,65	0,00	0,00	685.288.978,96
BADAJOS	31.270.800,65	723.851,52	20.170.139,52	1.157.080,80	0,00	71.015,13	0,00	0,00	53.392.887,62
CÁCERES	17.030.054,60	571.110,13	10.611.640,83	773.724,41	0,00	1.841,68	0,00	0,00	28.988.371,65
C.A. DE EXTREMADURA	48.300.855,25	1.294.961,65	30.781.780,35	1.930.805,21	0,00	72.856,81	0,00	0,00	82.381.259,27
LA CORUÑA	56.761.929,30	2.908.016,01	38.130.376,52	1.855.964,81	428.205,80	202,65	0,00	0,00	100.084.695,09
LUGO	16.976.978,38	553.620,97	9.217.649,86	442.390,77	0,00	350,92	0,00	0,00	27.190.990,90
ORENSE	13.390.333,23	449.002,62	6.566.934,13	427.820,74	0,00	0,00	0,00	0,00	20.834.090,72
PONTEVEDRA	53.916.522,81	1.805.158,78	29.577.562,16	1.036.506,70	1.075.329,28	571,04	0,00	0,00	87.411.650,77
C.A. DE GALICIA	141.045.763,72	5.715.798,38	83.492.522,67	3.762.683,02	1.503.535,08	1.124,61	0,00	0,00	235.521.427,48
LA RIOJA	3.544.095,35	753.920,52	11.582.762,18	890.049,70	0,00	2.908,64	0,00	0,00	16.773.736,39
C.A. DE LA RIOJA	3.544.095,35	753.920,52	11.582.762,18	890.049,70	0,00	2.908,64	0,00	0,00	16.773.736,39
MADRID	227.952.434,86	4.637.614,20	342.989.368,10	14.992.854,54	986.971,48	1.411,30	0,00	0,00	591.560.654,48
C.A. DE MADRID	227.952.434,86	4.637.614,20	342.989.368,10	14.992.854,54	986.971,48	1.411,30	0,00	0,00	591.560.654,48
MURCIA	76.006.067,66	2.010.714,17	54.348.125,66	1.871.305,95	17.646,61	3.205,97	0,00	0,00	134.257.066,02
C.A. DE MURCIA	76.006.067,66	2.010.714,17	54.348.125,66	1.871.305,95	17.646,61	3.205,97	0,00	0,00	134.257.066,02
NAVARRA	36.543.438,52	1.643.653,45	31.009.733,28	806.118,48	242.606,03	612,19	0,00	0,00	70.246.161,95
C.A. DE NAVARRA	36.543.438,52	1.643.653,45	31.009.733,28	806.118,48	242.606,03	612,19	0,00	0,00	70.246.161,95
ALICANTE	43.780.442,46	1.315.536,53	53.892.706,38	2.060.157,81	0,00	422,71	0,00	0,00	101.049.265,89
CASTELLÓN	14.416.708,07	537.684,60	18.820.788,13	552.257,63	0,00	0,00	0,00	0,00	34.327.438,43
VALENCIA	93.555.186,16	4.193.389,90	87.068.937,27	3.512.909,37	1.476.852,16	252,95	0,00	0,00	189.807.527,81
C.A. DE VALENCIA	151.752.336,69	6.046.611,03	159.782.431,78	6.125.324,81	1.476.852,16	675,66	0,00	0,00	325.184.232,13
ARABA/ÁLAVA	33.555.523,96	1.081.217,78	16.716.315,93	444.908,28	171.354,47	19,04	0,00	0,00	51.969.339,46
GIPUZKOA	63.743.182,90	2.304.467,01	37.216.208,52	2.083.377,69	1.734.612,17	7.887,03	0,00	0,00	107.089.735,32
BIZKAIA	110.334.785,98	3.681.640,39	51.949.289,04	2.077.616,37	3.959.302,88	9.928,49	0,00	0,00	172.012.563,15
C.A. DEL PAÍS VASCO	207.633.492,84	7.067.325,18	105.881.813,49	4.605.902,34	5.865.269,52	17.834,56	0,00	0,00	331.071.637,93
CEUTA	3.171.512,86	99.866,60	1.838.974,60	114.715,06	0,00	0,00	0,00	0,00	5.225.069,12
C.A. DE CEUTA	3.171.512,86	99.866,60	1.838.974,60	114.715,06	0,00	0,00	0,00	0,00	5.225.069,12
MELILLA	4.391.834,75	71.502,94	2.382.202,73	175.401,92	0,00	0,00	0,00	0,00	7.020.942,34
C.A. DE MELILLA	4.391.834,75	71.502,94	2.382.202,73	175.401,92	0,00	0,00	0,00	0,00	7.020.942,34
SERVICIOS CENTRALES	0,00	0,00	0,00	352.911,77	0,00	0,00	0,00	0,00	352.911,77
TOTAL	1.919.783.602,91	76.192.620,89	1.781.387.952,74	80.246.238,11	11.851.090,23	159.434,75	0,00	0,00	3.869.620.939,63



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
CAPÍTULOS

A FIN DE NOVIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	892.753.832,23	14.836.178,11	30.193,71	172,28	0,00	0,00	907.620.376,33	74.431,16	0,00	74.431,16	907.694.807,49
CÁDIZ	1.419.991.546,54	23.871.315,33	592.142,89	7.323,51	0,00	0,00	1.444.462.328,27	129.899,10	0,00	129.899,10	1.444.592.227,37
CÓRDOBA	925.801.056,38	9.717.178,59	44.898,39	0,00	0,00	0,00	935.563.133,36	109.276,19	0,00	109.276,19	935.672.409,55
GRANADA	1.095.996.247,24	14.542.040,57	56.999,34	0,00	0,00	0,00	1.110.595.287,15	103.070,08	0,00	103.070,08	1.110.698.357,23
HUELVA	663.852.868,70	10.369.204,10	256.702,67	10.721,97	0,00	0,00	674.489.497,44	74.575,23	0,00	74.575,23	674.564.072,67
JAÉN	722.531.702,61	9.273.426,54	14.760,64	0,00	0,00	0,00	731.819.889,79	76.658,16	0,00	76.658,16	731.896.547,95
MÁLAGA	2.200.028.091,23	37.003.828,21	169.861,00	0,00	95,29	0,00	2.237.201.875,73	134.063,65	0,00	134.063,65	2.237.335.939,38
SEVILLA	2.598.520.806,83	32.733.368,17	984.854,45	8.035,00	623.500,00	0,00	2.632.870.564,45	168.570,80	0,00	168.570,80	2.633.039.135,25
C.A. DE ANDALUCÍA	10.519.476.151,76	152.346.539,62	2.150.413,09	26.252,76	623.595,29	0,00	10.674.622.952,52	870.544,37	0,00	870.544,37	10.675.493.496,89
HUESCA	357.434.264,50	2.449.249,81	11.101,75	9.054,50	0,00	0,00	359.903.670,56	28.547,28	0,00	28.547,28	359.932.217,84
TERUEL	206.321.430,77	1.439.593,35	28.593,69	60.660,00	0,00	0,00	207.850.277,81	17.675,47	0,00	17.675,47	207.867.953,28
ZARAGOZA	1.734.041.512,57	12.698.055,52	347.268,58	11.040,84	0,00	0,00	1.747.097.877,51	115.867,25	0,00	115.867,25	1.747.213.744,76
C.A. DE ARAGÓN	2.297.797.207,84	16.586.898,68	386.964,02	80.755,34	0,00	0,00	2.314.851.825,88	162.090,00	0,00	162.090,00	2.315.013.915,88
ASTURIAS	1.590.412.926,87	16.371.465,84	1.302.820,94	152.548,02	0,00	0,00	1.608.239.761,67	108.896,30	0,00	108.896,30	1.608.348.657,97
C.A. DE ASTURIAS	1.590.412.926,87	16.371.465,84	1.302.820,94	152.548,02	0,00	0,00	1.608.239.761,67	108.896,30	0,00	108.896,30	1.608.348.657,97
BALEARES	2.111.273.202,44	22.922.670,18	147.209,40	8.232,00	0,00	0,00	2.134.351.314,02	115.277,63	0,00	115.277,63	2.134.466.591,65
C.A. DE BALEARES	2.111.273.202,44	22.922.670,18	147.209,40	8.232,00	0,00	0,00	2.134.351.314,02	115.277,63	0,00	115.277,63	2.134.466.591,65
LAS PALMAS	1.617.956.334,13	24.246.034,57	135.326,26	31.373,16	38.803,00	0,00	1.642.407.871,12	123.676,11	0,00	123.676,11	1.642.531.547,23
S.C. TENERIFE	1.376.265.091,34	14.756.197,16	103.685,68	25.500,00	858.604,00	0,00	1.392.009.078,18	75.798,70	0,00	75.798,70	1.392.084.876,88
C.A. DE CANARIAS	2.994.221.425,47	39.002.231,73	239.011,94	56.873,16	897.407,00	0,00	3.034.416.949,30	199.474,81	0,00	199.474,81	3.034.616.424,11
CANTABRIA	873.961.983,36	6.684.376,86	148.031,07	55.347,57	0,00	0,00	880.849.738,86	65.311,48	0,00	65.311,48	880.915.050,34
C.A. DE CANTABRIA	873.961.983,36	6.684.376,86	148.031,07	55.347,57	0,00	0,00	880.849.738,86	65.311,48	0,00	65.311,48	880.915.050,34
ALBACETE	490.564.958,43	6.573.912,47	13.063,47	53.204,26	0,00	0,00	497.205.138,63	60.929,59	0,00	60.929,59	497.266.068,22
CIUDAD REAL	600.373.483,44	9.077.787,69	232.259,84	0,00	0,00	0,00	609.683.530,97	36.406,24	0,00	36.406,24	609.719.937,21
CUENCA	251.681.986,76	5.353.211,68	7.156,85	0,00	0,00	0,00	257.042.355,29	17.132,49	0,00	17.132,49	257.059.487,78
GUADALAJARA	372.566.551,23	4.319.565,33	29.900,57	0,00	0,00	0,00	376.916.017,13	44.787,78	0,00	44.787,78	376.960.804,91
TOLEDO	831.934.861,07	9.132.436,79	166.720,54	0,00	0,00	0,00	841.234.018,40	33.071,48	0,00	33.071,48	841.267.089,88
C.A. DE CASTILLA-LA MANCHA	2.547.121.840,93	34.456.913,96	449.101,27	53.204,26	0,00	0,00	2.582.081.060,42	192.327,58	0,00	192.327,58	2.582.273.388,00
ÁVILA	187.006.644,23	1.238.115,46	0,00	0,00	0,00	0,00	188.244.759,69	28.024,94	0,00	28.024,94	188.272.784,63
BURGOS	628.592.412,60	4.040.106,00	282.724,81	42.461,25	0,00	0,00	632.957.704,66	53.814,51	0,00	53.814,51	633.011.519,17
LEÓN	624.385.280,32	6.594.899,66	103.972,78	0,00	582,00	0,00	631.084.734,76	87.374,78	0,00	87.374,78	631.172.109,54
PALENCIA	258.426.255,73	1.293.845,02	268.188,39	102.821,72	0,00	0,00	260.091.110,86	15.792,42	0,00	15.792,42	260.106.903,28
SALAMANCA	429.757.458,96	3.384.841,47	29.634,58	4.772,35	0,00	0,00	433.176.707,36	43.222,82	0,00	43.222,82	433.219.930,18
SEGOVIA	213.073.850,45	2.051.676,69	0,00	0,00	0,00	0,00	215.125.527,14	16.987,94	0,00	16.987,94	215.142.515,08
SORIA	149.160.681,33	658.845,93	0,00	17.515,12	0,00	0,00	149.837.042,38	1.677,50	0,00	1.677,50	149.838.719,88
VALLADOLID	857.571.949,15	5.460.993,07	876.923,74	195.335,35	0,00	0,00	864.105.201,31	33.641,83	0,00	33.641,83	864.138.843,14
ZAMORA	199.163.891,10	1.833.403,46	18.339,41	18.540,22	0,00	0,00	201.034.174,19	29.719,10	0,00	29.719,10	201.063.893,29
C.A. DE CASTILLA-LEÓN	3.547.138.423,87	26.556.726,76	1.579.783,71	381.446,01	582,00	0,00	3.575.656.962,35	310.255,84	0,00	310.255,84	3.575.967.218,19



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DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	11.757.972.340,37	75.216.267,03	4.405.889,09	353.366,32	1.003.665,00	0,00	11.838.951.527,81	360.927,58	0,00	360.927,58	11.839.312.455,39
GERONA	1.284.140.152,09	11.014.251,96	30.285,20	12.264,00	0,00	0,00	1.295.196.953,25	56.692,01	0,00	56.692,01	1.295.253.645,26
LÉRIDA	692.342.264,83	5.047.189,57	52.329,58	0,00	149.150,00	0,00	697.590.933,98	36.811,25	0,00	36.811,25	697.627.745,23
TARRAGONA	1.278.938.160,22	9.741.700,58	236.362,07	0,00	0,00	0,00	1.288.916.222,87	53.762,87	0,00	53.762,87	1.288.969.985,74
C.A. DE CATALUÑA	15.013.392.917,51	101.019.409,14	4.724.865,94	365.630,32	1.152.815,00	0,00	15.120.655.637,91	508.193,71	0,00	508.193,71	15.121.163.831,62
BADAJOS	777.247.860,06	10.210.929,22	29.462,37	15.917,23	0,00	0,00	787.504.168,88	66.775,25	0,00	66.775,25	787.570.944,13
CÁCERES	460.782.275,53	6.208.851,04	34.968,32	0,00	12.510,00	0,00	467.038.604,89	67.393,16	0,00	67.393,16	467.105.998,05
C.A. DE EXTREMADURA	1.238.030.135,59	16.419.780,26	64.430,69	15.917,23	12.510,00	0,00	1.254.542.773,77	134.168,41	0,00	134.168,41	1.254.676.942,18
LA CORUÑA	1.743.086.005,87	15.536.939,17	503.576,93	46.728,40	13.981,24	0,00	1.759.187.231,61	187.835,45	0,00	187.835,45	1.759.375.067,06
LUGO	436.040.359,41	6.311.605,71	157.862,65	0,00	0,00	0,00	442.509.827,77	61.028,83	0,00	61.028,83	442.570.856,60
ORENSE	390.819.985,47	6.259.235,93	42.780,88	0,00	0,00	0,00	397.122.002,28	44.987,84	0,00	44.987,84	397.166.990,12
PONTEVEDRA	1.358.736.937,18	14.039.676,40	51.311,25	0,00	0,00	0,00	1.372.827.924,83	153.700,28	0,00	153.700,28	1.372.981.625,11
C.A. DE GALICIA	3.928.683.287,93	42.147.457,21	755.531,71	46.728,40	13.981,24	0,00	3.971.646.986,49	447.552,40	0,00	447.552,40	3.972.094.538,89
LA RIOJA	496.329.945,88	5.057.820,80	9.526,17	0,00	0,00	0,00	501.397.292,85	46.227,83	0,00	46.227,83	501.443.520,68
C.A. DE LA RIOJA	496.329.945,88	5.057.820,80	9.526,17	0,00	0,00	0,00	501.397.292,85	46.227,83	0,00	46.227,83	501.443.520,68
MADRID	14.511.375.817,73	92.579.169,60	10.568.730,21	0,00	0,00	0,00	14.614.523.717,54	391.880,38	0,00	391.880,38	14.614.915.597,92
C.A. DE MADRID	14.511.375.817,73	92.579.169,60	10.568.730,21	0,00	0,00	0,00	14.614.523.717,54	391.880,38	0,00	391.880,38	14.614.915.597,92
MURCIA	1.976.630.041,84	23.353.243,48	450.713,45	8.396,18	0,00	0,00	2.000.442.394,95	131.563,16	0,00	131.563,16	2.000.573.958,11
C.A. DE MURCIA	1.976.630.041,84	23.353.243,48	450.713,45	8.396,18	0,00	0,00	2.000.442.394,95	131.563,16	0,00	131.563,16	2.000.573.958,11
NAVARRA	1.304.632.911,83	10.853.881,46	259.638,69	41.849,21	0,00	0,00	1.315.788.281,19	28.015,12	0,00	28.015,12	1.315.816.296,31
C.A. DE NAVARRA	1.304.632.911,83	10.853.881,46	259.638,69	41.849,21	0,00	0,00	1.315.788.281,19	28.015,12	0,00	28.015,12	1.315.816.296,31
ALICANTE	2.330.931.762,13	27.521.432,25	97.996,47	26.233,19	0,00	0,00	2.358.577.424,04	162.096,83	0,00	162.096,83	2.358.739.520,87
CASTELLÓN	921.561.948,17	9.862.622,53	105.729,74	0,00	0,00	0,00	931.530.300,44	49.647,88	0,00	49.647,88	931.579.948,32
VALENCIA	3.881.322.354,29	37.051.120,18	813.457,23	40.801,64	0,00	0,00	3.919.227.733,34	253.666,95	0,00	253.666,95	3.919.481.400,29
C.A. DE VALENCIA	7.133.816.064,59	74.435.174,96	1.017.183,44	67.034,83	0,00	0,00	7.209.335.457,82	465.411,66	0,00	465.411,66	7.209.800.869,48
ARABA/ÁLAVA	813.500.346,94	5.901.391,75	600.384,95	0,00	0,00	0,00	820.002.123,64	29.620,58	0,00	29.620,58	820.031.744,22
GIPUZKOA	1.592.588.132,60	8.839.551,29	599.056,16	5.871,13	0,00	0,00	1.602.032.611,18	62.053,69	0,00	62.053,69	1.602.094.664,87
BIZKAIA	2.358.370.173,91	16.515.194,73	413.186,98	129.950,03	0,00	0,00	2.375.428.505,65	106.800,69	0,00	106.800,69	2.375.535.306,34
C.A. DEL PAÍS VASCO	4.764.458.653,45	31.256.137,77	1.612.628,09	135.821,16	0,00	0,00	4.797.463.240,47	198.474,96	0,00	198.474,96	4.797.661.715,43
CEUTA	96.493.403,87	841.686,70	0,00	9.802,38	0,00	0,00	97.344.892,95	83.266,35	0,00	83.266,35	97.428.159,30
C.A. DE CEUTA	96.493.403,87	841.686,70	0,00	9.802,38	0,00	0,00	97.344.892,95	83.266,35	0,00	83.266,35	97.428.159,30
MELILLA	95.071.775,84	1.918.145,71	0,00	20.857,47	0,00	0,00	97.010.779,02	162.005,23	0,00	162.005,23	97.172.784,25
C.A. DE MELILLA	95.071.775,84	1.918.145,71	0,00	20.857,47	0,00	0,00	97.010.779,02	162.005,23	0,00	162.005,23	97.172.784,25
SERVICIOS CENTRALES	-27.075.466,69	5.426.231,28	17.021.264.086,76	201.803.882,67	6.711.440,63	601.184.784,22	17.809.314.958,87	1.111.556,92	13.830.090.000,00	13.831.201.556,92	31.640.516.515,79
TOTAL	77.013.242.651,91	720.235.962,00	17.047.130.670,59	203.330.578,97	9.412.331,16	601.184.784,22	95.594.536.978,85	5.732.494,14	13.830.090.000,00	13.835.822.494,14	109.430.359.472,99

No se incluyen los ingresos pendientes de aplicación



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE NOVIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	690.889.795,37	125.151.546,62	78.597,87	2.635.962,63	0,00	7.696,77	6.140.545,36	0,00	67.849.687,61	892.753.832,23
CÁDIZ	1.126.915.530,46	135.010.856,86	30.143,37	30.850.130,55	9.300,45	0,00	9.991.408,02	0,00	117.184.176,83	1.419.991.546,54
CÓRDOBA	708.849.255,60	121.908.603,09	40.537,36	1.676,62	2.384.736,76	666,20	7.000.861,91	0,00	85.614.718,84	925.801.056,38
GRANADA	847.037.086,33	144.713.252,44	73.040,25	724.528,23	19.265,76	12.510,31	9.042.889,04	0,00	94.373.674,88	1.095.996.247,24
HUELVA	535.388.993,61	62.851.296,95	155.638,40	5.800.051,89	9.246,05	1.835,26	4.956.312,79	0,00	54.689.493,75	663.852.868,70
JAÉN	555.588.626,43	93.263.498,18	52.714,27	2.205,55	0,00	527,74	6.088.705,68	0,00	67.535.424,76	722.531.702,61
MÁLAGA	1.752.867.968,37	265.019.720,03	7.916,04	3.565.843,45	10.052,36	8.110,99	12.997.639,09	0,00	165.550.840,90	2.200.028.091,23
SEVILLA	2.118.644.593,61	253.979.946,57	205.256,21	1.850.454,17	41.323,99	7.986,72	16.703.396,42	0,00	207.087.849,14	2.598.520.806,83
C.A. DE ANDALUCÍA	8.336.181.849,78	1.201.898.720,74	643.843,77	45.430.853,09	2.473.925,37	39.333,99	72.921.758,31	0,00	859.885.866,71	10.519.476.151,76
HUESCA	284.422.633,38	54.829.210,01	-269,34	0,00	124.894,36	724,18	299.349,77	0,00	17.757.722,14	357.434.264,50
TERUEL	160.772.357,74	31.972.904,88	-17,37	0,00	3.186.046,45	0,00	260.713,60	0,00	10.129.425,47	206.321.430,77
ZARAGOZA	1.465.320.450,04	178.611.391,14	1.157,68	8.994,98	635.719,27	1.427,58	1.569.683,38	0,00	87.892.688,50	1.734.041.512,57
C.A. DE ARAGÓN	1.910.515.441,16	265.413.506,03	870,97	8.994,98	3.946.660,08	2.151,76	2.129.746,75	0,00	115.779.836,11	2.297.797.207,84
ASTURIAS	1.225.641.992,85	201.078.043,79	1.213,83	5.457.625,45	53.937.067,43	2.454,06	5.269.843,70	0,00	99.024.685,76	1.590.412.926,87
C.A. DE ASTURIAS	1.225.641.992,85	201.078.043,79	1.213,83	5.457.625,45	53.937.067,43	2.454,06	5.269.843,70	0,00	99.024.685,76	1.590.412.926,87
BALEARES	1.729.452.064,29	219.863.705,73	897,57	9.320.158,44	9.858,87	94.183,44	1.017.089,45	0,00	151.515.244,65	2.111.273.202,44
C.A. DE BALEARES	1.729.452.064,29	219.863.705,73	897,57	9.320.158,44	9.858,87	94.183,44	1.017.089,45	0,00	151.515.244,65	2.111.273.202,44
LAS PALMAS	1.346.904.645,52	140.168.080,01	84.443,74	14.059.254,09	0,00	8.310,58	836.069,92	0,00	115.895.530,27	1.617.956.334,13
S.C. TENERIFE	1.139.684.193,31	131.378.087,05	10.306,35	6.278.602,11	8.912,84	973,94	384.683,29	0,00	98.519.332,45	1.376.265.091,34
C.A. DE CANARIAS	2.486.588.838,83	271.546.167,06	94.750,09	20.337.856,20	8.912,84	9.284,52	1.220.753,21	0,00	214.414.862,72	2.994.221.425,47
CANTABRIA	710.448.436,04	105.143.074,22	0,00	4.912.142,50	45.364,67	-43,85	1.088.986,77	0,00	52.324.023,01	873.961.983,36
C.A. DE CANTABRIA	710.448.436,04	105.143.074,22	0,00	4.912.142,50	45.364,67	-43,85	1.088.986,77	0,00	52.324.023,01	873.961.983,36
ALBACETE	385.646.847,48	70.461.226,94	21.603,47	366,99	8.492,90	1.077,13	555.564,27	0,00	33.869.779,25	490.564.958,43
CIUDAD REAL	475.195.519,33	83.056.113,07	14.798,30	0,00	705.696,25	1.460,94	1.479.482,68	0,00	39.920.412,87	600.373.483,44
CUENCA	192.317.299,77	42.050.507,64	11.453,93	0,00	0,00	478,96	1.750.400,11	0,00	15.551.846,35	251.681.986,76
GUADALAJARA	312.085.604,06	35.106.239,55	1.000,18	0,00	0,00	1.768,74	304.603,20	0,00	25.067.335,50	372.566.551,23
TOLEDO	660.304.045,82	115.747.040,77	4.139,05	0,00	25.581,95	4.573,22	1.399.110,42	0,00	54.450.369,84	831.934.861,07
C.A. DE CASTILLA-LA MANCHA	2.025.549.316,46	346.421.127,97	52.994,93	366,99	739.771,10	9.358,99	5.489.160,68	0,00	168.859.743,81	2.547.121.840,93
ÁVILA	141.553.473,64	32.720.740,04	0,00	0,00	9.779,32	0,00	1.247.487,19	0,00	11.475.164,04	187.006.644,23
BURGOS	523.096.698,46	70.051.208,17	-669,56	1.090,41	16.365,74	0,00	2.579.415,09	0,00	32.848.304,29	628.592.412,60
LEÓN	460.060.827,49	94.731.577,54	571,54	14.219,91	21.522.426,18	2.712,49	4.031.480,23	0,00	44.021.464,94	624.385.280,32
PALENCIA	206.387.558,25	32.984.973,52	-1.380,44	0,00	1.976.432,24	-117,79	1.249.459,80	0,00	15.829.330,15	258.426.255,73
SALAMANCA	337.767.704,72	62.271.816,94	3.873,96	2.112,14	30.285,56	790,08	2.703.784,00	0,00	26.977.091,56	429.757.458,96
SEGOVIA	166.050.749,20	35.082.350,55	915,15	3.882,17	9.300,45	128,08	1.109.985,36	0,00	10.816.539,49	213.073.850,45
SORIA	122.532.328,38	19.057.524,66	0,00	0,00	9.246,05	0,00	850.785,88	0,00	6.710.796,36	149.160.681,33
VALLADOLID	716.692.002,57	89.823.793,48	1.987,66	10.936,53	22.563,69	1.888,22	3.937.675,45	0,00	47.081.101,55	857.571.949,15
ZAMORA	145.122.078,24	39.047.673,98	639,15	0,00	6.459,30	0,00	1.355.181,79	0,00	13.631.858,64	199.163.891,10
C.A. DE CASTILLA-LEÓN	2.819.263.420,95	475.771.658,88	5.937,46	32.241,16	23.602.858,53	5.401,08	19.065.254,79	0,00	209.391.651,02	3.547.138.423,87



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	10.134.604.601,40	1.022.109.997,15	11.471,34	21.938.239,98	343.116,40	18.469,19	4.665.436,68	0,00	574.281.008,23	11.757.972.340,37
GERONA	1.051.471.767,31	155.160.403,56	3.882,65	4.002.195,82	14.167,34	4.742,90	588.344,93	0,00	72.894.647,58	1.284.140.152,09
LÉRIDA	563.083.223,80	94.181.325,09	5.762,28	1.280,35	49.988,89	-45,70	768.557,23	0,00	34.252.172,89	692.342.264,83
TARRAGONA	1.061.512.789,63	129.257.080,45	3.762,88	7.773.894,86	17.819,76	2.868,31	667.476,08	0,00	79.702.468,25	1.278.938.160,22
C.A. DE CATALUÑA	12.810.672.382,14	1.400.708.806,25	24.879,15	33.715.611,01	425.092,39	26.034,70	6.689.814,92	0,00	761.130.296,95	15.013.392.917,51
BADAJOS	593.950.398,03	104.653.094,24	40.395,49	3.660,40	16.001,82	1.624,10	8.516.002,86	0,00	70.066.683,12	777.247.860,06
CÁCERES	346.132.823,74	68.134.286,30	24.274,33	561,27	1.087,80	0,00	5.243.575,81	0,00	41.245.666,28	460.782.275,53
C.A. DE EXTREMADURA	940.083.221,77	172.787.380,54	64.669,82	4.221,67	17.089,62	1.624,10	13.759.578,67	0,00	111.312.349,40	1.238.030.135,59
LA CORUÑA	1.384.749.477,50	221.223.113,59	4.035,31	23.107.633,30	454.326,54	7.126,58	10.594.919,53	0,00	102.945.373,52	1.743.086.005,87
LUGO	319.645.657,55	82.395.786,29	15.285,87	6.236.882,57	53.444,08	777,80	4.122.308,96	0,00	23.570.216,29	436.040.359,41
ORENSE	301.921.148,28	62.375.015,64	-0,52	7.997,09	40.652,81	0,00	3.894.789,37	0,00	22.580.382,80	390.819.985,47
PONTEVEDRA	1.054.002.974,86	171.720.200,58	0,00	37.619.803,31	28.717,98	1.243,39	8.533.363,97	0,00	86.830.633,09	1.358.736.937,18
C.A. DE GALICIA	3.060.319.258,19	537.714.116,10	19.320,66	66.972.316,27	577.141,41	9.147,77	27.145.381,83	0,00	235.926.605,70	3.928.683.287,93
LA RIOJA	401.487.345,90	64.543.853,38	4.411,82	7.290,27	31.246,54	-79,20	612.060,85	0,00	29.643.816,32	496.329.945,88
C.A. DE LA RIOJA	401.487.345,90	64.543.853,38	4.411,82	7.290,27	31.246,54	-79,20	612.060,85	0,00	29.643.816,32	496.329.945,88
MADRID	12.790.899.256,13	987.410.180,01	-45.269,90	15.195.877,51	276.142,04	39.160,46	38.318.305,57	0,00	679.282.165,91	14.511.375.817,73
C.A. DE MADRID	12.790.899.256,13	987.410.180,01	-45.269,90	15.195.877,51	276.142,04	39.160,46	38.318.305,57	0,00	679.282.165,91	14.511.375.817,73
MURCIA	1.600.624.392,52	238.676.673,67	135.738,98	4.881.541,65	16.854,81	8.308,84	1.462.379,15	0,00	130.824.152,22	1.976.630.041,84
C.A. DE MURCIA	1.600.624.392,52	238.676.673,67	135.738,98	4.881.541,65	16.854,81	8.308,84	1.462.379,15	0,00	130.824.152,22	1.976.630.041,84
NAVARRA	1.108.357.363,35	130.041.403,21	7.313,97	16.749,07	8.570,34	469,53	3.831.498,46	0,00	62.369.543,90	1.304.632.911,83
C.A. DE NAVARRA	1.108.357.363,35	130.041.403,21	7.313,97	16.749,07	8.570,34	469,53	3.831.498,46	0,00	62.369.543,90	1.304.632.911,83
ALICANTE	1.850.842.741,50	308.127.480,88	29.539,31	7.750.432,90	79.882,58	7.064,17	1.297.243,50	0,00	162.797.377,29	2.330.931.762,13
CASTELLÓN	762.256.011,38	102.192.265,68	164,46	5.416.880,76	25.023,43	2.095,95	987.415,15	0,00	50.682.091,36	921.561.948,17
VALENCIA	3.170.344.446,93	432.787.808,82	28.558,36	24.889.679,76	2.980,76	14.729,36	4.991.909,59	0,00	248.262.240,71	3.881.322.354,29
C.A. DE VALENCIA	5.783.443.199,81	843.107.555,38	58.262,13	38.056.993,42	107.886,77	23.889,48	7.276.568,24	0,00	461.741.709,36	7.133.816.064,59
ARABA/ÁLAVA	718.627.114,95	59.360.918,85	0,00	42.623,36	0,00	1.205,55	1.068.188,70	0,00	34.400.295,53	813.500.346,94
GIPUZKOA	1.279.138.475,88	227.800.998,07	7.080,28	4.710.053,41	9.300,45	573,46	2.432.731,00	0,00	78.488.920,05	1.592.588.132,60
BIZKAIA	1.978.551.308,85	245.234.454,45	2.484,39	19.006.678,82	7.210,01	2.269,32	2.359.853,58	0,00	113.205.914,49	2.358.370.173,91
C.A. DEL PAÍS VASCO	3.976.316.899,68	532.396.371,37	9.564,67	23.759.355,59	16.510,46	4.048,33	5.860.773,28	0,00	226.095.130,07	4.764.458.653,45
CEUTA	59.780.166,50	4.254.034,19	0,00	961.494,31	0,00	465,14	563.353,65	0,00	30.933.890,08	96.493.403,87
C.A. DE CEUTA	59.780.166,50	4.254.034,19	0,00	961.494,31	0,00	465,14	563.353,65	0,00	30.933.890,08	96.493.403,87
MELILLA	57.661.835,09	4.508.928,57	-163,08	152.425,86	0,00	0,00	1.472.665,08	0,00	31.276.084,32	95.071.775,84
C.A. DE MELILLA	57.661.835,09	4.508.928,57	-163,08	152.425,86	0,00	0,00	1.472.665,08	0,00	31.276.084,32	95.071.775,84
SERVICIOS CENTRALES	-27.075.466,69	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-27.075.466,69
TOTAL	63.806.211.214,75	8.003.285.307,09	1.079.236,84	269.224.115,44	86.240.953,27	275.193,14	215.194.973,36	0,00	4.631.731.658,02	77.013.242.651,91

No se incluyen los ingresos pendientes de aplicación